NOVEMBER 2008 PALISADE HEARINGS FUNDING DECISIONS - TIER II

The Energy and Mineral Impact Assistance Program has undergone significant changes in the past year. Notable among these is the creation of a three-tiered grant program which became effective July 1, 2008 (<u>View Three Tier details</u>).

For Fiscal Year 2008/2009 \$81 million in funds was available over three grant cycles (<u>View Availability of Funds</u>).

For the cycle with an August 1, 2008 application deadline, DOLA received 56 Tier I applications requesting \$7,133,480. After administrative staff review, 49 projects received \$5,483,824 in funding. The remaining \$1,516,176 in Tier I funds were reallocated to Tier II, for a total of \$21,516,176 Tier II funds available.

Tier I funding decisions are as follows:

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#	TIER I PROJECTS	REQUEST	DECISION	TOTAL
06333	Bayfield Storage Shed and Equipment	\$168,750	\$ 112,500	\$225,000
06385	Clifton Sanitation District Biosolids Air Drying Facility	\$200,000	\$ 200,000	\$849,000
06384	Clifton Water District Pilot Testing	\$200,000	\$ 200,000	\$500,000
06345	Copper Mountain CMD Fire Station	\$200,000	\$ 200,000	\$400,000
06369	Craig Rural FPD SCBA Replacement	\$120,000	\$ 58,280	\$233,120
06359	Crowley County Early Warning System	\$75,000	\$ 50,000	\$100,000
06360	Eads Cultural Events Center	\$188,599	withdrawn	\$239,449
06332	El Rancho Florida Metro Water System Improvements	\$200,000	\$ 166,800	\$333,600
06330	Fort Morgan Downtown Infrastructure Design, Phase I	\$175,000	\$ 175,000	\$350,000
06343	Fraser Town Hall Window Replacements	\$52,400	\$ 52,400	\$75,000
06377	Garfield County Traffic Control Safety Equipment	\$111,637	\$ 111,637	\$158,850
06374	Garfield School Dist. RE-2 Water Pumps	\$98,500	\$ 66,375	\$147,500
06383	Gateway-Unaweep FPD Water Tender	\$106,695	\$ 82,463	\$164,926
06363	Gilcrest New Town Hall	\$200,000	withdrawn	\$305,000
06328	Governor's IT Office Broadband Mapping Initiative	\$100,000	\$ 100,000	\$440,000
06382	Grand Junction Emergency Training Facility	\$190,000	\$ 180,000	\$240,000
06381	Grand Junction Tracking Software Upgrade	\$200,000	\$ 200,000	\$660,000
06368	Grand Mesa WCD Water System Improvements	\$150,000	\$ -	\$200,000
06366	Greater Brighton FPD Software Upgrade	\$35,645	withdrawn	\$55,645
06364	Greeley Transit Bus Wash	\$100,000	\$ -	\$200,000
06355	Hoehne School District Housing & Leach Field Upgrades	\$185,000	\$ 165,000	\$235,000
06349	Huerfano County Comp Plan & Land Use Update	\$50,000	\$ 50,000	\$100,000
06350	Huerfano County Emergency Communications Equipment	\$158,000	\$ 128,000	\$402,658
06334	Ignacio Street Sweeper	\$73,462	\$ 73,462	\$97,950
06342	Kremmling Sanitation Lift Station Replacement	\$100,000	\$ 100,000	\$203,000
06362	Lyons Comp Plan Update	\$47,500	\$ 47,500	\$95,000
06361	Manzanola Main Street Plaza	\$34,345	\$ 34,345	\$114,991
06380	Mesa County 4 Road Improvements	\$200,000	\$ 200,000	\$445,000
06379	Mesa County 64.6 Bridge Replacement	\$200,000	\$ 200,000	\$439,700
06370	Moffat County Ambulance Replacement	\$80,647	\$ 40,000	\$161,294
06336	Montezuma County Detention Center Fence	\$94,500	\$ 63,000	\$126,000
06337	Montrose County Septage Receiving Station	\$75,000	\$ 50,000	\$100,000
06357	Nederland FPD Station 2 Expansion	\$100,000	\$ 50,000	\$150,000
06338	Ouray Geothermal Water Line and Water Diversion Engineering	\$60,000	\$ 60,000	\$100,000
06347	Park County Library/Offices Engineering Study	\$87,000	\$ 87,000	\$172,000
06346	Platte Canyon School District DTRS Interoperability	\$11,988	\$ -	\$19,981

#	TIER I PROJECTS	REQUEST	FUNDING DECISION		PROJECT TOTAL
06351	Primero School Dist. Community Center	\$200,000	\$	200,000	\$430,000
06358	Prowers County School DTRS Interoperability	\$127,956	\$	-	\$153,956
06425	Rangeview Library District - Bennett Library	\$200,000	\$	75,000	\$2,496,460
06329	Ridgewood Water District System Upgrades	\$156,000	\$	98,000	\$196,000
06376	Rifle Biomass Energy System - Phase III	\$35,765	\$	35,765	\$47,764
06375	Rifle Downtown Rezoning	\$50,000	\$	40,750	\$75,000
06372	Rio Blanco County Master Plan Update	\$97,547	\$	97,547	\$133,547
06371	Rio Blanco Northern Piceance Basin Database	\$195,000	\$	195,000	\$745,500
06348	Routt County Search & Rescue Vehicle	\$200,000	\$	175,000	\$350,000
06339	San Juan County Jail/Museum Rehabilitation	\$100,000	\$	100,000	\$343,000
06335	San Miguel County HWY 145 Underpass	\$200,000	\$	140,000	\$1,054,000
06378	Silt Water Line & Bulk Station	\$200,000	\$	155,000	\$400,000
06412	Swink Maintenance Building	\$195,000	\$	195,000	\$310,907
06352	Trinidad Parking Study	\$25,000	\$	25,000	\$35,000
06353	Trinidad School Dist. Facility Master Plan	\$75,000	\$	50,000	\$100,000
06341	Victor Accounting System	\$21,000	\$	21,000	\$35,000
06386	Washington County Bridge Study	\$27,000	\$	27,000	\$54,000
06344	West Grand School Heating System Renovation	\$200,000	\$	200,000	\$434,613
06365	Windsor-Severance FPD Fire Museum Rebuild	\$198,544	\$	150,000	\$649,775
06390	Yuma County R&B Equipment	\$200,000	\$	200,000	\$440,000
		\$7,133,480		\$5,483,824	\$17,324,186

DOLA received 44 Tier II applications requesting \$50,415,158 in funding. A hearing of the Energy and Mineral Impact Assistance Advisory Committee (View Committee) was held in November 2008 to consider these Tier II applications.

DOLA's Executive Director considered Committee feedback, as well as extensive staff input and her own judgment, in determining final Tier II awards.

Tier II funding decisions are as follows:

#	TIER II PROJECTS	REQUEST	FUNDING DECISION	PROJECT TOTAL
6411	Bent County Courthouse Restoration - Phase V & VI	\$ 435,490	\$ 390,000	\$ 1,413,987
6403	Breckenridge Affordable Housing Prop Acq	\$ 800,000	\$ -	\$ 1,250,000
6445	Brighton CR 6 & CR 4 Expansion	\$ 2,000,000	\$ 2,000,000	\$ 4,352,365
6394	Calhan School District HVAC System Rep.	\$ 762,150	\$ -	\$ 2,715,000
6432	Carbondale Community Non-profit Center	\$ 1,992,868	\$ 750,000	\$ 4,815,060
6391	Chaffee County Community Services Complex	\$ 2,000,000	\$ 1,700,000	\$ 4,946,480
6444	Colorado NCC Career & Technical Building	\$ 2,000,000	\$ 1,000,000	\$ 3,751,166
6441	Craig Equipment and Vehicle Replacement	\$ 504,000	\$ 200,000	\$ 1,008,000
6428	Delta County FPD #3 4x4 Fire Truck	\$ 265,000	\$ 90,000	\$ 360,000
6397	Durango Main Avenue Sidewalk Imp.	\$ 750,000	\$ 500,000	\$ 3,235,082
6417	Firestone Intersection Improvements Phase II	\$ 1,394,024	\$ 1,000,000	\$ 2,825,469
6408	Fraser Valley Metro Rec Dist. Rec Center	\$ 801,168	\$ 350,000	\$ 16,948,546
6438	Fruita WW Treatment Plant Collection Line	\$ 2,000,000	\$ 1,000,000	\$ 4,929,395
6437	Grand Junction F 1/2 Road Parkway	\$ 733,000	\$ -	\$ 2,000,000
6431	Grand River Hospital - Battlement Mesa Med. Center	\$ 1,684,850	\$ -	\$ 3,182,919
6427	Greater Brighton FPD Fire Engine and Software	\$ 317,645	\$ 255,000	\$ 517,645
6405	Hayden Student Safety Revisions	\$ 430,986	\$ -	\$ 623,981
6418	Hudson WW Treatment Plant	\$ 2,000,000	\$ 950,000	\$ 6,350,000
6407	Kremmling MHD Granby Medical Campus	\$ 2,000,000	\$ 1,000,000	\$ 23,210,775
6398	La Plata County Energy Efficiency Upgrades	\$ 1,140,000	\$ 700,000	\$ 2,442,149

#	TIER II PROJECTS	REQUEST	FUNDING DECISION	PROJECT TOTAL
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6416	Las Animas County Courthouse Office Space Phase II	\$ 1,867,605	\$ -	\$ 2,490,029
6396	Los Pinos FPD Administration Building	\$ 1,560,000	\$ -	\$ 2,600,000
6430	Meeker Sanitation District Main Replacement Phase IV	\$ 702,322	\$ 700,000	\$ 702,323
6440	Mesa County Public Works Facility	\$ 2,000,000	\$ 1,000,000	\$ 6,580,904
6436	Mesa State College Renewable Energy Project	\$ 1,000,000	\$ 300,000	\$ 1,617,139
6442	Moffat County Equipment Replacement	\$ 652,500	\$ 250,000	\$ 952,500
6443	Moffat County RE 1 Auditorium & Gymnasium	\$ 477,326	\$ 100,000	\$ 761,179
6402	Montrose County RE-1J Supp Svs Bldg Phase II	\$ 432,774	\$ 432,774	\$ 865,549
6435	New Castle WW Treatment Plant	\$ 2,000,000	\$ 1,000,000	\$ 10,247,172
6389	NJC Dorm Improvements	\$ 178,985	\$ 100,000	\$ 357,970
6439	Palisade Civic Center Renovations - Phase I	\$ 1,500,000	\$ 750,000	\$ 2,000,000
6392	Poncha Springs Water System Upgrades	\$ 560,000	\$ 360,000	\$ 770,000
6424	Poudre Canyon FPD Firehouse Complex	\$ 1,000,000	\$ 400,000	\$ 2,158,705
6413	Pueblo Fire Station No. 4	\$ 750,000	\$ 200,000	\$ 1,500,000
6426	Rangeview Library District - Brighton Cultural Center	\$ 800,000	\$ 300,000	\$ 7,708,960
6433	Roaring Fork RE-1 Affordable Housing Project	\$ 1,997,051	\$ -	\$ 12,918,715
6406	Steamboat Springs Charter School and Community Center	\$ 500,000	\$ 500,000	\$ 2,350,000
6404	Steamboat Springs Public Safety Bldg Land Acquisition	\$ 750,000	\$ -	\$ 1,500,000
6388	Sterling Emergency Communications Center	\$ 239,414	\$ 239,000	\$ 4,946,480
6401	Telluride Main Street Water Main	\$ 2,000,000	\$ 615,000	\$ 2,663,000
6422	Timnath Septic System Improvements - Loan	\$ 2,000,000	\$ 900,000	\$ 3,147,879
6419	Weld County Community Corrections Facility	\$ 2,000,000	\$ 400,000	\$ 4,000,000
6421	Weld County RE-3J Facility Improvements/Repairs	\$ 436,000	\$ 225,000	\$ 661,000
6423	Windsor Town Hall Tornado Repairs	\$ 1,000,000	\$ 859,402	\$ 2,800,000
	·	\$ 50,415,158	\$ 21,516,176	\$ 167,177,523

It should be noted that the recent Tier II process was the first in which the maximum grant award was increased from \$500,000 to \$2 million. Available funds were affected by such factors as decreasing commodity prices and legislatively directed increases of local government direct distributions at the expense of the grant program.

DOLA will strive to improve its efforts to distribute grant funds in an equitable and transparent fashion.

Ultimately, grant awards are made at the discretion of the Executive Director, as informed by the factors and processes described above.